

SCHEDULE OF EXTERNAL FUNDING**Current Position 2023/24**

Portfolio	Description	2023/24	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£279,760)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£204,000)	- Contract now covers expanded structure including overheads.
NHS Leicester, Leicestershire & Rutland ICB	Hospital Housing Enabler Service	£299,673)	
Leicestershire County Council	Mental Health Discharge Support	£35,000	One-off grant for 2023/24 only.
Leicestershire County Council	Lightbulb DFG Admin contribution	£25,000	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£131,486)	
District Councils	Contributions towards Lightbulb Central Hub	£132,828)	_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£275,165)	
District Councils	Lightbulb Locality Contributions	£274,543)	
Leicestershire County Council	Housing Occupational Therapist project	£20,020	Top sliced funding from DFG allocations agreed by Better Care Fund.
Leicestershire County Council	LRS Commissioning	£89,840	Indicative allocation subject to LCC budget approval. Not in budget yet.
LLEP	Walk & Ride Funding	£31,660	To cover staffing costs related to the development of a cycling route between Lubbethorpe and Leicester.
Oadby & Wigston Borough Council	Sport & Physical Activity Funding	£115,593	To cover Blaby's costs of running the SPA service on behalf of OWBC.
Oadby & Wigston Borough Council	Health Improvement Service	£68,520	Blaby running service on behalf of OWBC.
Leicestershire County Council	Ukrainian Refugee Scheme	£60,517	Primarily used to offset homeless costs.
Leicestershire Partnership NHS Trust	Neighbourhood Mental Health	£49,000	One-off grant for 2023/24 only.
Other Leicestershire District Councils	Building Control Partnership	£201,701	Share of non-fee earning cost of service.
Department for Works & Pensions	Flexible Support Scheme	£33,770	Fixed term post funded for 12 months.
SLM Ltd	Contribution towards Community Grant Scheme	£2,500	
<u>Housing, Community & Environmental Services</u>			
EMH Housing	Floating Support Contribution	£10,000	Confirmed for 2023/24.
			Additional allocation of £74,232 received August 2023 as a top-up for
DLUHC	Homelessness Prevention Grant	£216,939	additional work involved in dealing with Ukrainian Refugee Scheme.
DLUHC	Domestic Abuse Statutory Duty	£35,129	
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,500	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
<u>Planning Delivery & Enforcement & Corporate Transformation</u>			
Tritex Symmetry (Hinckley) Limited	Planning Performance Agreement - HNRFI	£130,000	To cover salary costs and other project related expenditure.
DLUHC	UK Shared Prosperity Fund	£513,390	Year 1 and 2 Allocations.
		<u>£3,286,962</u>	

SCHEDULE OF EXTERNAL FUNDING**Current Position 2024/25**

Portfolio	Description	2024/25	Notes
<u>Health & Wellbeing, Community Engagement & Business Support</u>			
Leicestershire County Council	Hospital Housing Enabler Service	£279,760)	
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£204,000)	- Contract now covers expanded structure including overheads.
NHS Leicester City CCG	Hospital Housing Enabler Service	£299,673)	
Leicestershire County Council	Lightbulb DFG Admin contribution	£25,000)	To compensate for the cost of an additional administrative post.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£154,597)	
District Councils	Contributions towards Lightbulb Central Hub	£156,077)	_ Based on budgeted establishment and subject to year end review.
Leicestershire County Council	Lightbulb Locality Contributions	£337,821)	
District Councils	Lightbulb Locality Contributions	£397,791)	
Leicestershire County Council	LRS Commissioning	£62,888)	Indicative allocation - expected to be reduced by 30% compared to 2023/24 but subject to LCC budget approval. Not in budget yet.
Oadby & Wigston Borough Council	Sport & Physical Activity Funding	£57,797)	_ expected reduction due to OWBC funding cuts - not yet in budget.
Oadby & Wigston Borough Council	Health Improvement Service	£34,260)	
Other Leicestershire District Councils	Building Control Partnership	£312,371)	Share of non-fee earning cost of service.
Department for Works & Pensions	Flexible Support Scheme	£13,256)	Fixed term post funded for 12 months.
SLM Ltd	Contribution towards Community Grant Scheme	£2,500)	
<u>Housing, Community & Environmental Services</u>			
EMH Housing	Floating Support Contribution	£0	
DLUHC	Homelessness Prevention Grant	£150,100	Provisional - awaiting allocation.
<u>Leader</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,314	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£8,500	search responses which are not permitted to be charged to customers.
<u>Neighbourhood Services & Assets</u>			
Various Developers	S106 Commuted Maintenance contributions	£20,114	To offset the annual cost of maintaining transferred open spaces.
<u>Planning Delivery & Enforcement & Corporate Transformation</u>			
DLUHC	UK Shared Prosperity Fund	£1,345,083	Year 3 Allocation.
		<u>£3,883,902</u>	